（参考様式）

鳥取市新事業展開支援補助金　事業計画書

**１　計画の概要**

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| **申請者** | 名称 |  |
| 代表者職・  氏名 |  |
| 所在地 |  |

**２　現在の事業状況**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **（１）事業内容**  ＜現在の事業分野＞   |  |  | | --- | --- | | 日本標準産業分類の小分類 |  |   **（２）過去３年分の売上等の状況**  ＜売上等の状況＞   |  |  |  |  | | --- | --- | --- | --- | | 単位：千円 | | | | |  | 2年前 | 1年前 | 直近期末 | | 売上高 |  |  |  | | 営業利益 |  |  |  | | 経常利益 |  |  |  |   **（３）現在の販路獲得手段等**  **（４）コロナ禍以降の課題・商機** |

**３　新たに取り組む事業の内容**

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| ＜新規事業の事業分野＞   |  |  | | --- | --- | | 日本標準産業分類の小分類 |  | |

**４　実施体制**

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**５　スケジュール**

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**６　収支計画**

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| 単位：千円   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | 直近決算 | １年後 | ２年後 | ３年後 | ４年後 | ５年後 | | ①売上高 |  |  |  |  |  |  | | ②営業利益 |  |  |  |  |  |  | | ③経常利益 |  |  |  |  |  |  | | ④人件費 |  |  |  |  |  |  | | ⑤減価償却費 |  |  |  |  |  |  | | 付加価値額  （②＋④＋⑤） |  |  |  |  |  |  |   （売上・利益等の増加額についての算定根拠）   |  | | --- | |  | |

**７　資金調達計画**

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| 単位：千円   |  |  |  | | --- | --- | --- | | 区分 | 事業に要する経費 | 資金の調達先 | | 自己資金 |  |  | | 補助金交付申請予定額 |  |  | | 借入金 |  |  | | 合計 |  |  |   （財務状況や事業により見込まれる収益に対する資金調達計画の妥当性）   |  | | --- | |  | |